

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of

Budget Unit: (670V010001) General Administration

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Provide funding to manage the Iowa Dept of Veterans Affairs administrative office and cemetery.	Appropriation FTE	1,229,763 12.00	1,229,763 12.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 1,229,763</u>	<u>\$ 1,229,763</u>	<u>\$ 1,229,763</u>
Total FTE		12.00	12.00	12.00